**1st Quarter**

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| **Goal #1:** |

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| **Objectives for Program** | **Project Operations / Steps / Tasks to accomplish Objectives** | **Staff involved** | **Evaluation Plan** |
| **Objective #1A:** |  |  |  |
| **Objective #1B:** |  |  |  |
| **Objective #1C:** |  |  |  |
| **Objective #1D:** |  |  |  |

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| **Goal #2:** |

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| **Objectives for Program** | **Project Operations / Steps / Tasks to accomplish Objectives** | **Staff involved** | **Evaluation Plan** |
| **Objective #2A:** |  |  |  |
| **Objective #2B:** |  |  |  |
| **Objective #2C:** |  |  |  |
| **Objective #2D:** |  |  |  |

**2nd Quarter**

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| **Goal #1:** |

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| **Objectives for Program** | **Project Operations / Steps / Tasks to accomplish Objectives** | **Staff involved** | **Evaluation Plan** |
| **Objective #1A:** |  |  |  |
| **Objective #1B:** |  |  |  |
| **Objective #1C:** |  |  |  |
| **Objective #1D:** |  |  |  |

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| **Goal #2:** |

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| **Objectives for Program** | **Project Operations / Steps / Tasks to accomplish Objectives** | **Staff involved** | **Evaluation Plan** |
| **Objective #2A:** |  |  |  |
| **Objective #2B:** |  |  |  |
| **Objective #2C:** |  |  |  |
| **Objective #2D:** |  |  |  |

**3rd Quarter**

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| **Goal #1:** |

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| **Objectives for Program** | **Project Operations / Steps / Tasks to accomplish Objectives** | **Staff involved** | **Evaluation Plan** |
| **Objective #1A:** |  |  |  |
| **Objective #1B:** |  |  |  |
| **Objective #1C:** |  |  |  |
| **Objective #1D:** |  |  |  |

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| **Goal #2:** |

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| **Objectives for Program** | **Project Operations / Steps / Tasks to accomplish Objectives** | **Staff involved** | **Evaluation Plan** |
| **Objective #2A:** |  |  |  |
| **Objective #2B:** |  |  |  |
| **Objective #2C:** |  |  |  |
| **Objective #2D:** |  |  |  |

**4th Quarter**

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| **Goal #1:** |

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| **Objectives for Program** | **Project Operations / Steps / Tasks to accomplish Objectives** | **Staff involved** | **Evaluation Plan** |
| **Objective #1A:** |  |  |  |
| **Objective #1B:** |  |  |  |
| **Objective #1C:** |  |  |  |
| **Objective #1D:** |  |  |  |

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| **Goal #2:** |

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| **Objectives for Program** | **Project Operations / Steps / Tasks to accomplish Objectives** | **Staff involved** | **Evaluation Plan** |
| **Objective #2A:** |  |  |  |
| **Objective #2B:** |  |  |  |
| **Objective #2C:** |  |  |  |
| **Objective #2D:** |  |  |  |